



AGENDA
HENRY COUNTY COMMISSION
MONDAY, JUNE 15, 2026
5:00 PM
CHANCERY COURT ROOM

1. Call to order and opening of the Commission
2. Invocation
3. Pledge to the Flag of the United States of America
4. Roll call
5. Public forum
6. Commissioners' forum
7. BUSINESS:
 - a. Approval of Consent Agenda and action thereon by the Commission.
 - b. Consideration of resolution to approve budget amendments and action thereon by the Commission. RESOLUTION #1-6-26
 - c. Consideration of resolution to approve budget amendments and action thereon by the Commission. RESOLUTION #2-6-26
 - d. Consideration of resolution to approve budget amendments and action thereon by the Commission. RESOLUTION #3-6-26

- e. Consideration of resolution to approve budget amendments and action thereon by the Commission. RESOLUTION #4-6-26
 - f. Consideration of resolution to approve budget amendments and action thereon by the Commission. RESOLUTION #5-6-26
 - g. Consideration of resolution to approve budget amendments and action thereon by the Commission. RESOLUTION #6-6-26
 - h. Consideration of resolution to RESOLUTION #7-6-26
 - i. Consideration of resolution to approve Non-Profit Second Reading thereon by the Commission. RESOLUTION #8-6-26 (Amended)
 - j. Consideration of resolution to approve making certain appointments to various boards and committees and action thereon by the Commission. RESOLUTION #9-6-26
8. Announcements and Statements
-Recess until Monday, June 22 or June 29, 2025 at 5:00pm to consider adopting the 2026-2027 Budget, and other business as necessary.
9. Adjournment/Recess

RESOLUTION #1-6-26

**A RESOLUTION OF THE HENRY COUNTY, TENNESSEE BOARD OF
COMMISSIONERS TO AUTHORIZE CERTAIN CHANGES IN THE BUDGET
FOR THE HENRY COUNTY GENERAL FUND
FOR FISCAL 2025-2026**

WHEREAS, the Board of County Commissioners of Henry County, Tennessee at its July Regular Session, 2025, adopted the budget for the Henry County General Fund for fiscal 2025-2026; and,

WHEREAS, the said Board of County Commissioners of Henry County, Tennessee must authorize and approve any and all changes and amendments of the said budget of the Henry County General Fund; and,

WHEREAS, the expenditures authorized in the said budget of the Henry County General Fund will be insufficient in certain line items with funds being available for transfer; and,

WHEREAS, it is necessary and appropriate that the said budget of the Henry County General Fund be amended to provide additional funds for certain line items.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Henry County, Tennessee assembled in regular session on this the 15th day of June 2026, a majority or more of said membership concurring, that the budget for the Henry County General Fund be and hereby is amended as follows, to-wit:

OTHER BOARDS AND COMMITTEES

INCREASE ACCOUNT 51240-191, entitled "Board & Committee Members Fees," in the amount of \$1,200.00

DECREASE ACCOUNT 39000, entitled "Unappropriated Fund Balance," in the amount of \$1,200.00

COUNTY BUILDINGS

INCREASE ACCOUNT 51800-307, entitled "Communication," in the amount of \$12,000.00

INCREASE ACCOUNT 51800-452, entitled "Utilities," in the amount of \$18,000.00

DECREASE ACCOUNT 39000, entitled "Unappropriated Fund Balance," in the amount of \$30,000.00

ADMINISTRATION OF JUSTICE

INCREASE ACCOUNT 53900-399, entitled "Other Contracted Services," in the amount of \$7,000.00

DECREASE ACCOUNT 39000, entitled "Unappropriated Fund Balance," in the amount of \$7,000.00

OFFICE ON AGING

INCREASE ACCOUNT 56100-425, entitled "Gasoline," in the amount of \$300.00

DECREASE ACCOUNT 56100-338, entitled "Maintenance & Repair – Vehicle," in the amount of \$300.00

Please see request from Patty Roberson regarding transfer.

AGRICULTURE EXTENSION

INCREASE ACCOUNT 57100-330, entitled "Operating Lease Payment," in the amount of \$650.00

DECREASE ACCOUNT 57100-320, entitled "Dues & Memberships," in the amount of \$300.00

DECREASE ACCOUNT 57100-435, entitled "Office Supplies," in the amount of \$350.00

Please see request from Michele Atkins regarding transfer.

AIRPORT

INCREASE ACCOUNT 58220-105, entitled "Supervisor/Director," in the amount of \$4,000.00

DECREASE ACCOUNT 58220-189, entitled "Other Salaries & Wages," in the amount of \$3,300.00

DECREASE ACCOUNT 58220-452, entitled "Utilities," in the amount of \$700.00

INCREASE ACCOUNT 58220-307, entitled "Communication," in the amount of \$300.00

DECREASE ACCOUNT 58220-719, entitled "Office Equipment," in the amount of \$300.00

Please see request from Sam Bates regarding transfer.

OTHER CHARGES

INCREASE ACCOUNT 58400-305, entitled "Audit Services," in the amount of \$322.00

DECREASE ACCOUNT 58500-599, entitled "Other Charges," in the amount of \$322.00

BE IT FURTHER RESOLVED that a true copy of this Resolution be spread upon the Commission record of this date.

PASSED _____

RANDY GEIGER, CHAIRMAN
HENRY COUNTY COMMISSION

DONNA CRAIG
COUNTY CLERK

APPROVED _____

RANDY GEIGER
COUNTY MAYOR

Henry County Office On Aging Senior Citizens Center

SERVING THE ELDERLY

55 JONES BEND ROAD EXT. • P.O. BOX 7 • PARIS, TENNESSEE 38242
PHONE: 731.642.2919, FAX (731) 642.7964

Friday May 29, 2026

To: Henry County Budget Committee
Pat Hollingsworth, Budget Director

From: Patricia Roberson, Director
Henry County Office on Aging

Re: Henry County Office on Aging budget transfer request 101-56100-425 Gasoline

I am requesting the following budget line items transfer(s)

Subtract \$300.00 from line 101-56100-338 Maintenance and Repairs-Vehicles and add it to line item 101-56100-425 Gasoline.

The total of this request is \$300.00

Reason for the budget transfer: Over this past fiscal year we have had more Senior Citizens attending the Conger Senior Citizens Center that are unable to drive. We have Senior Citizens who are transported by our van to the Conger Senior Citizens Center at 55 Jones Bend Road Ext. Paris, TN who live all over the county for daily activities. In addition, the Senior Citizens have attended some days trips for the Senior Citizens enjoyment which has increased our need for fuel given the rise in the cost of fuel recently.

Please note that this is a line-to-line transfer with no new money being requested.

Respectfully,


Patricia A. Roberson, Director
Henry County Office on Aging

HENRY COUNTY, TENNESSEE

ACCOUNTS AND BUDGETS OFFICE
PO BOX 7
PARIS TN 38242

EMERGENCY ACCOUNTS PAYABLE REQUEST

Date: 03/29/2026

Amount: \$ 300⁰⁰

Vendor: Fuel # 101-56100-425

Reason for request: I would like to transfer \$300⁰⁰ from
line item 101-56100-338 to line item 101-56100-425
The Hood/Longer Senior Citizen Center is serving
more Henry County Senior citizens that are unable to
drive. They are attending day programs @ the longer
Senior Citizen Center & also some day trips in the
community. This has increased the amount of fuel
needed in addition the recent rise in fuel cost.

Department Head: Patricia A. Roberson

Request Approved: PJR

Request Denied: _____

To: Henry County Budget Committee,

I would like to ask for a transfer of available monies from line items 57100-320 in the amount of \$300 and 57100-435 in the amount of \$350.00, to cover the amount needed in line item 57100-330 in the amount of \$650.00. There should be plenty of leftover funds in those two-line items to cover the amount needed.

I appreciate all you do,

Thank you,

Michele Atkins
County Director
UT Extension

HENRY COUNTY, TENNESSEE

ACCOUNTS AND BUDGETS OFFICE
PO BOX 7
PARIS TN 38242

EMERGENCY ACCOUNTS PAYABLE REQUEST

Date: 06/04/26

Amount: \$ 300.00

Vendor: HC Airport

Reason for request: Need \$300.00 taken from
58220-719 Office Equipment and put
into 58220-307 Communication to pay
ATT bill.

Department Head:

Sam Bates

Request Approved:

PJA

Request Denied:

RESOLUTION #2-6-26

**A RESOLUTION OF THE HENRY COUNTY, TENNESSEE BOARD OF
COMMISSIONERS TO AUTHORIZE CERTAIN CHANGES IN THE BUDGET
FOR THE HENRY COUNTY GENERAL FUND
FOR FISCAL 2025-2026**

WHEREAS, the Board of County Commissioners of Henry County, Tennessee at its July Regular Session, 2025, adopted the budget for the Henry County General Fund for fiscal 2025-2026; and,

WHEREAS, the said Board of County Commissioners of Henry County, Tennessee must authorize and approve any and all changes and amendments of the said budget of the Henry County General Fund; and,

WHEREAS, the expenditures authorized in the said budget of the Henry County General Fund will be insufficient in certain line items with funds being available for transfer; and,

WHEREAS, it is necessary and appropriate that the said budget of the Henry County General Fund be amended to provide additional funds for certain line items.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Henry County, Tennessee assembled in regular session on this the 15th day of June 2026, a majority or more of said membership concurring, that the budget for the Henry County General Fund be and hereby is amended as follows, to-wit:

SHERIFF DEPARTMENT

INCREASE ACCOUNT 54110-115-005, entitled "Sergeant's Salary," in the amount of \$5,081.15

INCREASE ACCOUNT 54110-169, entitled "Part-time Personnel," in the amount of \$10,000.00

DECREASE ACCOUNT 54110-452, entitled "Utilities," in the amount of \$15,081.15

INCREASE ACCOUNT 54110-103, entitled "Chief Deputy Salary," in the amount of \$13,383.00

INCREASE ACCOUNT 54110-106-017, entitled "Deputy Salary," in the amount of \$2,608.48

INCREASE ACCOUNT 54110-106-010, entitled "Deputy Salary," in the amount of \$5,216.81

INCREASE ACCOUNT 54110-317, entitled "Data Processing," in the amount of \$2,500.00

INCREASE ACCOUNT 54110-307, entitled "Communication," in the amount of \$600.00

DECREASE ACCOUNT 54110-336, entitled "Maintenance & Repair-Equipment," in the amount of \$2,000.00

DECREASE ACCOUNT 54110-524, entitled "In-Service/Staff Development," in the amount of \$1,700.00

DECREASE ACCOUNT 54110-106-006, entitled "Deputy Salary," in the amount of \$9,000.00

DECREASE ACCOUNT 54110-435, entitled "Office Supplies," in the amount of \$7,000.00

DECREASE ACCOUNT 54110-451, entitled "Uniforms," in the amount of \$4,608.29

INCREASE ACCOUNT 54110-106-009, entitled "Deputy Salary," in the amount of \$2,546.12

DECREASE ACCOUNT 54110-716, entitled "Law Enforcement," in the amount of \$2,546.12

INCREASE ACCOUNT 54210-160-007, entitled "Correctional Officer," in the amount of \$301.18

INCREASE ACCOUNT 54210-160-008, entitled "Correctional Officer," in the amount of \$736.68

INCREASE ACCOUNT 54210-160-016, entitled "Correctional Officer," in the amount of \$52.96

INCREASE ACCOUNT 54210-317, entitled "Data Processing," in the amount of \$1,500.00

INCREASE ACCOUNT 54210-599, entitled "Other Charges," in the amount of \$1,000.00

INCREASE ACCOUNT 54210-160-003, entitled "Correctional Officer," in the amount of \$265.55

INCREASE ACCOUNT 54210-160-014, entitled "Correctional Officer," in the amount of \$1,422.64

INCREASE ACCOUNT 54210-160-021, entitled "Correctional Officer," in the amount of \$3,297.84

INCREASE ACCOUNT 54210-422, entitled "Food Supplies," in the amount of \$9,500.00

DECREASE ACCOUNT 54210-340, entitled "Drug & Medical Supplies," in the amount of \$18,076.85

INCREASE ACCOUNT 54210-169, entitled "Part-time Personnel," in the amount of \$8,000.00

DECREASE ACCOUNT 54210-160-025, entitled "Correctional Officer," in the amount of \$3,000.00

DECREASE ACCOUNT 54210-451, entitled "Uniforms," in the amount of \$5,000.00

INCREASE ACCOUNT 54110-189, entitled "Other Salaries & Wages," in the amount of \$2,000.00

DECREASE ACCOUNT 54110-410, entitled "Custodial Supplies," in the amount of \$1,500.00

DECREASE ACCOUNT 54110-348, entitled "Postal Charges," in the amount of \$500.00

INCREASE ACCOUNT 54110-425, entitled "Gasoline," in the amount of \$10,000.00

DECREASE ACCOUNT 39000, entitled "Unappropriated Fund Balance," in the amount of \$10,000.00

INCREASE ACCOUNT 54210-189, entitled "Other Salaries & Wages," in the amount of \$6,000.00

DECREASE ACCOUNT 54210-160-019, entitled "Correctional Officer," in the amount of \$2,000.00

DECREASE ACCOUNT 54210-338, entitled "Maintenance & Repairs-Vehicles," in the amount of \$2,000.00

DECREASE ACCOUNT 54210-354, entitled "Transportation," in the amount of \$1,500.00

DECREASE ACCOUNT 54210-413, entitled "Drug & Medical Supplies," in the amount of \$500.00

Please see request from Josh Frey regarding transfers.

BE IT FURTHER RESOLVED that a true copy of this Resolution be spread upon the Commission record of this date.

PASSED _____

RANDY GEIGER, CHAIRMAN
HENRY COUNTY COMMISSION

DONNA CRAIG
COUNTY CLERK

APPROVED _____

RANDY GEIGER
COUNTY MAYOR

To: Budget Committee

From: Sheriff Frey

Date: June 3, 2026

The Henry County Sheriff's Office would like to make the following budget transfers:

Increase Account 54110-115-005 entitled Sergeant's Salary in the amount of \$5,081.15.

Increase Account 54110-169 entitled Part-time Personnel in the amount of \$10,000.00.

Decrease Account 54110-452 entitled Utilities in the amount of \$15,081.15.

Promotion of a Sergeant, payout of accrued leave to a retiring employee, and additional part-time staffing required to maintain shift coverage.

Increase Account 54110-103 entitled Chief Deputy Salary in the amount of \$13,383.00.

Increase Account 54110-106-017 entitled Deputy Salary in the amount of \$2,608.48.

Increase Account 54110-106-010 entitled Deputy Salary in the amount of \$5,216.81.

Increase Account 54110-317 entitled Data Processing in the amount of \$2,500.00.

Increase Account 54110-307 entitled Communication in the amount of \$600.00.

Decrease Account 54110-336 entitled Maintenance & Repair-Equipment in the amount of \$2,000.00.

Decrease Account 54110-524 entitled In-Service/Staff Development in the amount of \$1,700.00.

Decrease Account 54110-106-006 entitled Deputy Salary in the amount of \$9,000.00.

Decrease Account 54110-435 entitled Office Supplies in the amount of \$7,000.00.

Decrease Account 54110-451 entitled Uniforms in the amount of \$4,608.29.

Cover costs associated with hiring a certified Deputy, retirement payout obligations, and higher than-anticipated costs for software, data processing, and communications services.

Increase Account 54110-106-009 entitled Deputy Salary in the amount of \$2,546.12.

Decrease Account 54110-716 entitled Law Enforcement Equipment in the amount of \$2,546.12.

Budget amendment needed to fund salary increases resulting from the promotion of a Deputy.

Increase Account 54210-160-007 entitled Correctional Officer in the amount of \$301.18.

Increase Account 54210-160-008 entitled Correctional Officer in the amount of \$736.68.

Increase Account 54210-160-016 entitled Correctional Officer in the amount of \$52.96.

Increase Account 54210-317 entitled Data Processing in the amount of \$1,500.00.

Increase Account 54210-599 entitled Other Charges in the amount of \$1,000.00.

Increase Account 54210-160-003 entitled Correctional Officer in the amount of \$265.55.

Increase Account 54210-160-014 entitled Correctional Officer in the amount of \$1,422.64.

Increase Account 54210-160-021 entitled Correctional Officer in the amount of \$3,297.84.

Increase Account 54210-422 entitled Food Supplies in the amount of \$9,500.00.

Decrease Account 54210-340 entitled Drug & Medical Supplies in the amount of \$18,076.85.

Budget amendment needed to align personnel budgets with actual payroll expenditures and to
Cover increased data processing, operational expenses, and food supply costs through fiscal
year-end.

Increase Account 54210-169 entitled Part-time Personnel in the amount of \$8,000.00.

Decrease Account 54210-160-025 entitled Correctional Officer in the amount of \$3,000.00.

Decrease Account 54210-451 entitled Uniforms in the amount of \$5,000.00.

Budget amendment needed to provide additional part-time staffing to maintain required jail
operations and ensure adequate shift coverage.

Increase Account 54110-189 entitled Other Salaries and Wages in the amount of \$2,000.00.

Decrease Account 54110-410 entitled Custodial Supplies in the amount of \$1,500.00.

Decrease Account 54110-348 entitled Postal Charges in the amount of \$500.00.

Budget amendment needed to align payroll expenditures with actual personnel costs and correct budget allocations among salary accounts.

Increase Account 54110-425 entitled Gasoline in the amount of \$10,000.00.

Decrease Account 39000 entitled Unappropriated Fund Balance Account in the amount of \$10,000.00.

Budget amendment needed to cover fuel expenditures that have exceeded original budget estimates due to increased fuel costs and operational usage.

Increase Account 54210-189 entitled Other Salaries & Wages in the amount of \$6,000.00.

Decrease Account 54210-160-019 entitled Correctional Officer in the amount of \$2,000.00.

Decrease Account 54210-338 entitled Maintenance & Repairs - Vehicles in the amount of \$2,000.00.

Decrease Account 54210-354 entitled Transportation in the amount of \$1,500.00.

Decrease Account 54210-413 entitled Drug and Medical Supplies in the amount of \$500.00.

Budget amendment needed to support increased staffing and payroll requirements.

RESOLUTION #3-6-26

**A RESOLUTION OF THE HENRY COUNTY, TENNESSEE BOARD OF
COMMISSIONERS TO AUTHORIZE CERTAIN CHANGES IN THE BUDGET
FOR THE HENRY COUNTY GENERAL PURPOSE SCHOOL FUND
FOR FISCAL 2025-2026**

WHEREAS, the Board of County Commissioners of Henry County, Tennessee at its July Regular Session, 2025, adopted the budget for the Henry County General Purpose School Fund for fiscal 2025-2026; and,

WHEREAS, the said Board of County Commissioners of Henry County, Tennessee must authorize and approve any and all changes and amendments of the said budget of the Henry County General Purpose School Fund; and,

WHEREAS, the expenditures authorized in the said budget of the Henry County General Purpose School Fund will be insufficient in certain line items with funds being available for transfer; and,

WHEREAS, it is necessary and appropriate that the said budget of the Henry County General Purpose School Fund be amended to provide additional funds for certain line items.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Henry County, Tennessee assembled in regular session on this the 15th day of June 2026, a majority or more of said membership concurring, that the budget for the Henry County General Purpose School Fund be and hereby is amended as follows, to-wit:

Account Number Description

General Purpose School Fund- Summer Learning Camp

<u>Increase Revenue Account</u>			<u>Debit</u>	<u>Credit</u>
46590	725	Summer Learning Camp-State Funds		\$263,469.20
<u>Increase Expenditure Account-</u>			<u>Debit</u>	<u>Credit</u>
71100 116	725	Certified Teachers	\$110,500.00	
71100 163	725	Educational Assistants	\$44,880.00	
71100 201	725	Social Security	\$9,633.56	
71100 204	725	State Retirement	\$9,512.08	
71100 212	725	Medicare	\$2,253.01	
71100 429	725	Instructional Materials & Supplies	\$15,174.37	
71100 499	725	Other Materials & Supplies	\$2,000.00	
72120 131	725	Medical Personnel	\$2,805.00	
72120 201	725	Social Security	\$173.91	
72120 204	725	State Retirement	\$155.96	
72120 212	725	Medicare	\$40.68	
72120 499	725	Other Materials & Supplies	\$500.00	
72410 104	725	Principal	\$5,500.00	
72410 161	725	Secretary	\$2,805.00	

72410 201	725	Social Security	\$514.91	
72410 204	725	State Retirement	\$505.21	
72410 212	725	Medicare	\$123.25	
72710 146	725	Bus Drivers	\$37,500.00	
72710 189	725	Other Salaries & Wages	\$4,480.00	
72710 201	725	Social Security	\$2,602.76	
72710 204	725	State Retirement	\$2,334.10	
72710 212	725	Medicare	\$608.71	
72710 412	724	Diesel Fuel	\$8,866.69	
			\$263,469.20	\$263,469.20

*** Revision required to add the Summer Learn Camp & Transportation to Budget

Account Number Description					
General Purpose Funds-CCEIS				Debit	Credit
Increase Expenditure Account					
71100	429	901	Instructional Materials	\$800.00	
72210	189	901	Other Salary & Wages	\$4,000.00	
72210	201	901	Social Security	\$5,742.00	
72210	204	901	State Retirement	\$5,343.60	
72210	212	901	Medicare	\$1,342.70	
72210	217	901	Retirement SRT	\$2,994.09	
Decrease Expenditure Account					
72210	172	901	Instructional Coach		\$3,500.00
72210	201		Social Security		\$5,742.00
72210	204		State Retirement		\$5,343.60
72210	207		Insurance		\$3,503.40
72210	212		Medicare		\$1,342.70
72210	524		Professional Development		\$790.69
				\$20,222.39	\$20,222.39

***Budget Revision required for funding to align with ePlan

Account Number Description					
General Purpose Funds				Debit	Credit
Increase Revenue Account					
46513			On Behalf ACT		\$65,324.23
Increase Expenditure Account					
71100	189		Other Salary & Wages	\$6,000.00	
71100	204		State Retirement	\$9,493.00	
71100	207		Medical Insurance	\$25,400.00	
71100	399		Other Contracted Services	\$9,250.00	
71100	430		Textbooks-Electronic	\$12,000.00	
71100	595		TISA On-behalf	\$65,324.23	
71200	207		Medical Insurance	\$3,650.00	
72120	131		Medical Personnel	\$3,460.00	
72130	189		Other Salary & Wages	\$2.65	
72320	189		Other Salary & Wages	\$1,000.00	
72610	355		Travel	\$500.00	
72610	399		Other Contracted Services	\$25,420.00	
72610	415		Electricity	\$20,000.00	
72620	207		Medical Insurance	\$9,505.00	
72710	189		Other Salary & Wages	\$2,428.00	
73300	189		Other Salary & Wages	\$5,415.00	

82130	601	Principal on Debt	\$47,324.52	
Decrease Expenditure Account				
71100	116	Teachers		\$98,650.00
71100	163	Educational Assistants		\$29,750.00
71200	163	Educational Assistants		\$12,973.00
72310	210	Unemployment Compension		\$12,000.00
72320	117	CEO Credit		\$1,000.00
72610	166	Custodians		\$26,475.17
			\$246,172.40	\$246,172.40

***Budget Revision required due to changes in employees, new hires and other changes to insurance.

BE IT FURTHER RESOLVED that a true copy of this Resolution be spread upon the Commission record of this date.

PASSED_____

 RANDY GEIGER, CHAIRMAN
 HENRY COUNTY COMMISSION

DONNA CRAIG
 COUNTY CLERK

APPROVED_____

 RANDY GEIGER
 COUNTY MAYOR

Henry County Board of Education
Budget Revision
School Board Meeting-June 2026
County Commission June -2026

Account Number Description
General Purpose School Fund- Summer Learning Camp

<u>Increase Revenue Account</u>			<u>Debit</u>	<u>Credit</u>
46590	725	Summer Learning Camp-State Funds		\$263,469.20
<u>Increase Expenditure Account-</u>			<u>Debit</u>	<u>Credit</u>
71100 116	725	Certified Teachers	\$110,500.00	
71100 163	725	Educational Assistants	\$44,880.00	
71100 201	725	Social Security	\$9,633.56	
71100 204	725	State Retirement	\$9,512.08	
71100 212	725	Medicare	\$2,253.01	
71100 429	725	Instructional Materials & Supplies	\$15,174.37	
71100 499	725	Other Materials & Supplies	\$2,000.00	
72120 131	725	Medical Personnel	\$2,805.00	
72120 201	725	Social Security	\$173.91	
72120 204	725	State Retirement	\$155.96	
72120 212	725	Medicare	\$40.68	
72120 499	725	Other Materials & Supplies	\$500.00	
72410 104	725	Principal	\$5,500.00	
72410 161	725	Secretary	\$2,805.00	
72410 201	725	Social Security	\$514.91	
72410 204	725	State Retirement	\$505.21	
72410 212	725	Medicare	\$123.25	
72710 146	725	Bus Drivers	\$37,500.00	
72710 189	725	Other Salaries & Wages	\$4,480.00	
72710 201	725	Social Security	\$2,602.76	
72710 204	725	State Retirement	\$2,334.10	
72710 212	725	Medicare	\$608.71	
72710 412	724	Diesel Fuel	\$8,866.69	
			<u>\$263,469.20</u>	<u>\$263,469.20</u>

*** Revision required to add the Summer Learn Camp & Transportation to Budget

Henry County Board of Education
Budget Revision
School Board Meeting- June -2026
County Commission-June 2026

Account Number Description					
General Purpose Funds-CCEIS				Debit	Credit
Increase Expenditure Account					
71100	429	901	Instructional Materials	\$800.00	
72210	189	901	Other Salary & Wages	\$4,000.00	
72210	201	901	Social Security	\$5,742.00	
72210	204	901	State Retirement	\$5,343.60	
72210	212	901	Medicare	\$1,342.70	
72210	217	901	Retirement SRT	\$2,994.09	
Decrease Expenditure Account					
72210	172	901	Instructional Coach		\$3,500.00
72210	201		Social Security		\$5,742.00
72210	204		State Retirement		\$5,343.60
72210	207		Insurance		\$3,503.40
72210	212		Medicare		\$1,342.70
72210	524		Professional Development		\$790.69
				\$20,222.39	\$20,222.39

***Budget Revision required for funding to align with ePlan

Henry County Board of Education
Budget Revision
School Board Meeting- May -2026
County Commission-June 2026

Account Number Description			Debit	Credit
General Purpose Funds				
Increase Revenue Account				
46513		On Behalf ACT		\$65,324.23
Increase Expenditure Account				
71100	189	Other Salary & Wages	\$6,000.00	
71100	204	State Retirement	\$9,493.00	
71100	207	Medical Insurance	\$25,400.00	
71100	399	Other Contracted Services	\$9,250.00	
71100	430	Textbooks-Electronic	\$12,000.00	
71100	595	TISA On-behalf	\$65,324.23	
71200	207	Medical Insurance	\$3,650.00	
72120	131	Medical Personnel	\$3,460.00	
72130	189	Other Salary & Wages	\$2.65	
72320	189	Other Salary & Wages	\$1,000.00	
72610	355	Travel	\$500.00	
72610	399	Other Contracted Services	\$25,420.00	
72610	415	Electricity	\$20,000.00	
72620	207	Medical Insurance	\$9,505.00	
72710	189	Other Salary & Wages	\$2,428.00	
73300	189	Other Salary & Wages	\$5,415.00	
82130	601	Principal on Debt	\$47,324.52	
Decrease Expenditure Account				
71100	116	Teachers		\$98,650.00
71100	163	Educational Assistants		\$29,750.00
71200	163	Educational Assistants		\$12,973.00
72310	210	Unemployment Compension		\$12,000.00
72320	117	CEO Credit		\$1,000.00
72610	166	Custodians		\$26,475.17
			\$246,172.40	\$246,172.40

***Budget Revision required due to changes in employees, new hires and other changes to insurance.

RESOLUTION #4-6-26

**A RESOLUTION OF THE HENRY COUNTY, TENNESSEE BOARD OF
COMMISSIONERS TO AUTHORIZE CERTAIN CHANGES IN THE BUDGET
FOR THE HENRY COUNTY Debt SERVICE FUND
FOR FISCAL 2025-2026**

WHEREAS, the Board of County Commissioners of Henry County, Tennessee at its July Regular Session, 2025, adopted the budget for the Henry County Debt Service Fund for fiscal 2025-2026; and,

WHEREAS, the said Board of County Commissioners of Henry County, Tennessee must authorize and approve any and all changes and amendments of the said budget of the Henry County Debt Service Fund; and,

WHEREAS, the expenditures authorized in the said budget of the Henry County Debt Service Fund will be insufficient in certain line items with funds being available for transfer; and,

WHEREAS, it is necessary and appropriate that the said budget of the Henry County Debt Service Fund be amended to provide additional funds for certain line items.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Henry County, Tennessee assembled in regular session on this the 15th day of June 2026, a majority or more of said membership concurring, that the budget for the Henry County Debt Service Fund be and hereby is amended as follows, to-wit:

INCREASE REVENUE ACCOUNT 44110, entitled "Investment Income,"
in the amount of \$1,283,806.00

INCREASE ACCOUNT 39000, entitled "Unappropriated Fund Balance," in
the amount of \$1,283,806.00

Transfer is due to interest collected that was not budgeted.

BE IT FURTHER RESOLVED that a true copy of this Resolution be spread upon the Commission record of this date.

PASSED _____

RANDY GEIGER, CHAIRMAN
HENRY COUNTY COMMISSION

DONNA CRAIG
COUNTY CLERK

APPROVED _____

RANDY GEIGER
COUNTY MAYOR

RESOLUTION #5-6-26

**A RESOLUTION OF THE HENRY COUNTY, TENNESSEE BOARD OF
COMMISSIONERS TO AUTHORIZE CERTAIN CHANGES IN THE BUDGET
FOR THE HENRY COUNTY HIGHWAY FUND
FOR FISCAL 2025-2026**

WHEREAS, the Board of County Commissioners of Henry County, Tennessee at its July Regular Session, 2025, adopted the budget for the Henry County Highway Fund for fiscal 2025-2026; and,

WHEREAS, the said Board of County Commissioners of Henry County, Tennessee must authorize and approve any and all changes and amendments of the said budget of the Henry County Highway Fund; and,

WHEREAS, the expenditures authorized in the said budget of the Henry County Highway Fund will be insufficient in certain line items with funds being available for transfer; and,

WHEREAS, it is necessary and appropriate that the said budget of the Henry County Highway Fund be amended to provide additional funds for certain line items.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Henry County, Tennessee assembled in regular session on this the 15th day of June 2026, a majority or more of said membership concurring, that the budget for the Henry County Highway Fund be and hereby is amended as follows, to-wit:

INCREASE REVENUE ACCOUNT 40280, entitled "Mineral Severance," in the amount of \$6,000.00

INCREASE REVENUE ACCOUNT 49700, entitled "Insurance Recovery," in the amount of \$170,454.00

INCREASE ACCOUNT 68000-706, entitled "Building Construction," in the amount of \$57,492.00

INCREASE ACCOUNT 68000-718, entitled "Motor Vehicles," in the amount of \$118,962.00

INCREASE ACCOUNT 62000-143, entitled "Equipment Operator's Salaries," in the amount of \$16,000.00

INCREASE ACCOUNT 62000-147, entitled "Truck Driver's Salaries," in the amount of \$31,700.00

DECREASE ACCOUNT 62000-149, entitled "Laborer's Salaries," in the amount of \$16,000.00

DECREASE ACCOUNT 63100-142, entitled "Mechanic's Salaries," in the amount of \$31,700.00

INCREASE ACCOUNT 62000-438, entitled "Pipe - Culvert," in the amount of \$21,000.00

INCREASE ACCOUNT 63100-353, entitled "Tow-In Service," in the amount of \$14,020.00

DECREASE ACCOUNT 39000, entitled "Unappropriated Fund Balance," in the amount of \$35,020.00

INCREASE ACCOUNT 66000-201, entitled "Social Security," in the amount of \$9,400.00

INCREASE ACCOUNT 66000-204, entitled "State Retirement," in the amount of \$13,530.00

INCREASE ACCOUNT 66000-212, entitled "Employer Medicare Liability," in the amount of \$2,300.00

DECREASE ACCOUNT 66000-207, entitled "Medical Insurance," in the amount of \$25,230.00

Please see request from Richie Chilcutt regarding transfer.

BE IT FURTHER RESOLVED that a true copy of this Resolution be spread upon the Commission record of this date.

PASSED _____

RANDY GEIGER, CHAIRMAN
HENRY COUNTY COMMISSION

DONNA CRAIG
COUNTY CLERK

APPROVED _____

RANDY GEIGER
COUNTY MAYOR

COUNTY OF HENRY
HIGHWAY DEPARTMENT

Richie Chilcutt

ROAD SUPERVISOR

P.O. Box 674

Paris, Tennessee 38242

Phone: (731) 642-3162

Fax: (731) 642-3175

Cody Craig

BOARD CHAIRMAN

June 2, 2026

To: Budget Committee

RE: Budget Amendments

Increase:	40280	Mineral Severance	\$6,000
Increase:	49700	Insurance Recovery	\$170,454
Increase:	680706	Building Const.	\$57,492
Increase:	680718	Motor Vehicles	\$118,962
Increase:	620143	Equipment Oper.	\$16,000
Increase:	620147	Truck Drivers	\$31,700
Decrease:	620149	Laborers	\$16,000
Decrease:	631142	Mechanics	\$31,700
Increase:	620438	Pipe	\$21,000
Increase:	631353	Tow-In	\$14,020
Decrease:	39000	Fund Balance	\$35,020
Increase:	660201	Social Security	\$9,400
Increase:	660204	Retirement	\$13,530
Increase:	660212	Medicare	\$2,300
Decrease:	660207	Medical Ins.	\$25,230

RESOLUTION #6-6-26

**A RESOLUTION OF THE HENRY COUNTY, TENNESSEE BOARD OF
COMMISSIONERS TO AUTHORIZE CERTAIN CHANGES IN THE BUDGET
FOR THE HENRY COUNTY DRUG CONTROL FUND
FOR FISCAL 2025-2026**

WHEREAS, the Board of County Commissioners of Henry County, Tennessee at its July Regular Session, 2025, adopted the budget for the Henry County Drug Fund for fiscal 2025-2026; and,

WHEREAS, the said Board of County Commissioners of Henry County, Tennessee must authorize and approve any and all changes and amendments of the said budget of the Henry County Drug Fund; and,

WHEREAS, the expenditures authorized in the said budget of the Henry County Drug Fund will be insufficient in certain line items with funds being available for transfer; and,

WHEREAS, it is necessary and appropriate that the said budget of the Henry County Drug Fund be amended to provide additional funds for certain line items.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Henry County, Tennessee assembled in regular session on this the 15th day of June 2026, a majority or more of said membership concurring, that the budget for the Henry County Drug Fund be and hereby is amended as follows, to-wit:

INCREASE REVENUE ACCOUNT 44530, entitled "Sale of Equipment," in the amount of \$14,629.58

INCREASE ACCOUNT 54150-510, entitled "Trustee Commission," in the amount of \$300.00

INCREASE ACCOUNT 39000, entitled "Unappropriated Fund Balance," in the amount of \$14,329.58

BE IT FURTHER RESOLVED that a true copy of this Resolution be spread upon the Commission record of this date.

PASSED _____

RANDY GEIGER, CHAIRMAN
HENRY COUNTY COMMISSION

DONNA CRAIG
COUNTY CLERK

APPROVED _____

RANDY GEIGER
COUNTY MAYOR

RESOLUTION #7-6-26

**A RESOLUTION OF THE HENRY COUNTY, TENNESSEE BOARD OF
COMMISSIONERS TO AUTHORIZE CERTAIN CHANGES IN THE BUDGET
FOR THE HENRY COUNTY OTHER CAPITAL PROJECTS FUND
FOR FISCAL 2025-2026**

WHEREAS, the Board of County Commissioners of Henry County, Tennessee at its July Regular Session, 2025, adopted the budget for the Henry County Other Capital Projects Fund for fiscal 2025-2026; and,

WHEREAS, the said Board of County Commissioners of Henry County, Tennessee must authorize and approve any and all changes and amendments of the said budget of the Henry County Other Capital Projects Fund; and,

WHEREAS, the expenditures authorized in the said budget of the Henry County Other Capital Projects Fund will be insufficient in certain line items with funds being available for transfer; and,

WHEREAS, it is necessary and appropriate that the said budget of the Henry County Other Capital Projects Fund be amended to provide additional funds for certain line items.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Henry County, Tennessee assembled in regular session on this the 15th day of June 2026, a majority or more of said membership concurring, that the budget for the Henry County Other Capital Projects Fund be and hereby is amended as follows, to-wit:

GENERAL ADMIN PROJECTS

INCREASE ACCOUNT 91110-706-BELL, entitled "Building Construction - BELL," in the amount of \$261,375.00

DECREASE ACCOUNT 91110-706, entitled "Building Construction," in the amount of \$261,375.00

BE IT FURTHER RESOLVED that a true copy of this Resolution be spread upon the Commission record of this date.

PASSED _____

RANDY GEIGER, CHAIRMAN
HENRY COUNTY COMMISSION

DONNA CRAIG
COUNTY CLERK

APPROVED _____

RANDY GEIGER
COUNTY MAYOR

RESOLUTION NO. 8-6-26

A RESOLUTION OF THE HENRY COUNTY, TENNESSEE BOARD OF COMMISSIONERS TO PROVIDE FOR APPROPRIATIONS TO NON-PROFIT OR CIVIC ORGANIZATIONS

WHEREAS, Tennessee Code Annotated, Section 5-9-109, provides that county legislative bodies may appropriate funds for the financial aid of any non-profit charitable or civic organizations meeting the requirements of such section; and

WHEREAS, a non-profit charitable organization is defined in such law as one in which no part of the net earnings inures or may lawfully inure to the benefit of any private shareholder or individual and which provides services benefiting the general welfare of the residents of the county; and

WHEREAS, such law further provides that funds appropriated in conformity with the law shall be spent according to guidelines established by the Comptroller of the Treasury and guidelines establishing the purposes for which the money may be spent; and

WHEREAS, the attached list of non-profit entities meets the definitions of this law and it is the intent of this county legislative body to make an appropriation to the attached list of non-profit organizations so that funds may be used to carry out their respective programs of work for the benefit of the residents of Henry County; and

WHEREAS, in conformity with the requirements of Tennessee Code Annotated, Section 5-9-109 (d) with notices to be published before the second reading of the County Commission in a newspaper of general circulation in Henry County of the intent to make an appropriation in the amount of \$75,700.00 to be used for the purpose of providing services to benefit the general welfare of Henry County residents.

NOW, THEREFORE, BE IT RESOLVED, by the Henry County Legislative Body, meeting in regular session on this 15th day of June 2026, that:

SECTION 1. The sum of \$75,700.00 is hereby appropriated to varied non-profit organizations during Fiscal Year 2026-2027 as per the attached document to be used for the benefit of the general welfare of the residents of Henry County, Tennessee, in accordance with the following guidelines: that funds shall be spent according to guidelines established by the Comptroller of the Treasury of the State of Tennessee.

SECTION 2. The recipients of such funds shall file a copy of their annual report of its business affairs with the Henry County Clerk, a copy of the annual audit, its program which serves residents of the county, and the proposed use of county assistance in accordance with the requirements of Tennessee Code Annotated, Section 5-9-109(c)(1) or the annual report detailing receipts and expenditures provided for in Tennessee Code Annotated, Section 5-9-109(c)(3). The report must be certified by the chief financial officer of the non-profit organization in accordance with the provision of Tennessee Code Annotated, Section 5-9-109(c)(4).

BE IT FURTHER RESOLVED by the Board of County Commissioners of Henry County, Tennessee, meeting in regular session at the Henry County courthouse on this 15th day of June 2026, a majority or more of the membership concurring, that the attached list of non-profit charitable civic organizations be approved for contributions on the first reading.

BE IT FINALLY RESOLVED that a true copy of this Resolution be spread upon the Commission record of this date.

PASSED_____

RANDY GEIGER, CHAIRMAN
HENRY COUNTY COMMISSION

DONNA CRAIG
COUNTY CLERK

APPROVED_____

RANDY GEIGER
HENRY COUNTY MAYOR

Amended on 5/26/26

26-'27 NON-PROFIT ORGANIZATIONS		
	ORGANIZATION NAME	Amount Recommended 26-27
1	Volunteer Fire Dept-16	35,200.00
2	Aspell Recovery Center	0.00
3	Buddy Ball	500.00
4	Carl Perkins Center	2,000.00
5	Civil Air Patrol-HC Squadron080	2,000.00
6	Habitat for Humanity	3,000.00
7	Henry CASA Program	1,000.00
8	Henry County Fair Association	3,000.00
9	HC Youth Baseball Assn	5,000.00
10	KY Lake Girls Assn (ASA)	5,000.00
11	Mary's Kids	500.00
12	Paris Academy for the Arts	5,000.00
13	Paris Downtown Boxing	1,500.00
14	Paris-HC Arts Council	2,000.00
15	Paris-HC Heritage Center	0.00
16	Paris-HC Chamber Music Society	0.00
17	Paris-HC Rescue Squad	3,000.00
18	St. John's/Community Dev. Serv	2,000.00
19	Star Center	500.00
20	TARP	2,000.00
21	TN College of Applied Tech(TCAT)	0.00
22	United Way-Greater Jackson(FEC) Financial Empowerment Center	0.00
23	United Way-Family Champions Program	0.00
24	West TN Hearing & Speech	1,500.00
25	WRAP	1,000.00
	TOTALS	75,700.00

RESOLUTION NO. 9-6-26

A RESOLUTION OF THE HENRY COUNTY, TENNESSEE BOARD OF COMMISSIONERS TO APPOINT CERTAIN CITIZENS AND COMMISSIONERS TO VARIOUS BOARDS, COMMITTEES, AND POSITIONS

WHEREAS, certain vacancies now exist on various boards, committees, and commissions, and in various positions of Henry County, Tennessee; and

WHEREAS, it is the duty and responsibility of the Board of Commissioners of Henry County, Tennessee to appoint certain qualified citizens and Henry County Commissioners to fill said vacancies; and

WHEREAS, the Board of Commissioners has examined and evaluated the qualifications of certain citizens and County Commissioners for appointments to said boards, committees, commissions, and positions.

NOW, THEREFORE BE IT RESOLVED by the Board of Commissioners of Henry County, Tennessee, assembled in regular session on this 15th day of June 2026, a majority or more of said Commissioners concurring, that:

SECTION 1. The following be and hereby are appointed to the Medical Death Investigator Board for 2-year terms.

CHIEF MEDICAL DEATH INVESTIGATOR Danny Tucker	Term Expires 2-year term July 2028
COUNTY DEATH INVESTIGATOR Bruce Herrin	2-year term July 2028
COUNTY DEATH INVESTIGATOR Richard Stafford	2-year term July 2028
COUNTY DEATH INVESTIGATOR Kristina Hudgins	2-year term July 2028
COUNTY DEATH INVESTIGATOR-Alternate Craig Peevyhouse	2-year term July 2028
COUNTY DEATH INVESTIGATOR-Alternate Kayla Rogers	2-year term July 2028

BE IT FURTHER RESOLVED that all acts previously passed by this Board of County Commissioners which conflict with this Resolution be and hereby are rescinded, repealed, and are of no effect whatsoever.

BE IT FURTHER RESOLVED that this Resolution shall take effect upon its passage by this Board of County Commissioners and approval by the County Executive, the public welfare requiring it.

BE IT FINALLY RESOLVED that a true copy of this Resolution be spread upon the Commission record of this date.

PASSED _____

RANDY GEIGER, CHAIRMAN
HENRY COUNTY COMMISSION

DONNA CRAIG
COUNTY CLERK

APPROVED _____

RANDY GEIGER
HENRY COUNTY MAYOR